Vision 2020 and Beyond

Moving Forward
Physical Master Plan Study is Campus’ Internal “Kick-off” of Multi-phase Planning Process

Planning process to support UCR 2020 Vision

- Master Plan Study “launch” by the 4th quarter of 2014
- Thereafter, UCR will develop a new Long Range Development Plan (LRDP) and prepare a new Environmental Impact Report (EIR) for CEQA compliance – for adoption by UC Regents

Overview

Anticipated timeline
New Master Plan Study Driven by Need for Responsible Growth at UC Riverside

- Recruit 300 new ladder-rank faculty by 2020
- Increase enrollment to 25,000 students by 2020; possibly to 30,000 by 2025
- Renewed focus on East Campus and strengthen UCR’s visual identity
- Aim for carbon-neutral operations by 2025
- Comply with new regulations for stormwater runoff
Focus on East Campus Reflects Educational, Environmental and Fiscal Priorities

• Renewed Core Campus
  – Enhance collegiate setting
  – Consolidation on the East Campus will enhance resource conservation through responsible land use, green design, and sustainable practices
  – Improve operational efficiencies
  – New building, including space for the School of Medicine, will occur within and adjacent to the core campus
  – Increase housing and dining options to promote student connection to the campus and to expand opportunities for informal engagement among students, faculty and staff

• New Long Range Development Plan (LRDP)
  – Currently planned projects are consistent with existing or amended LRDP
  – Proposed Master Plan Study will inform new LRDP, including long-term enrollment targets and future role(s) of West Campus
Guiding Principles for Planning Process Reflect UCR’s Vision for Academic Excellence, Access, Diversity and Engagement

UCR is committed to a sustainable future – by achieving excellence in academics, research, resource conservation and fiscal stability

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<tr>
<th>Guiding Principle</th>
<th>Description</th>
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<td><strong>Balanced Growth</strong></td>
<td>Match growing faculty and enrollment with the instructional and research facilities needed to sustain UCR’s excellence</td>
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<td><strong>Fiscal Responsibility</strong></td>
<td>Make cost-effective capital, real estate and technological investments that promote UCR’s fiscal stability</td>
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<td><strong>Stewardship</strong></td>
<td>Prioritize conservation of energy, land, open space and other natural resources, and prudent maintenance of existing and future campus assets</td>
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<td><strong>Connectivity</strong></td>
<td>Enhance physical, technological and communication links among UCR’s students, faculty, and staff across all UCR institutions</td>
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<td><strong>Community Partnership</strong></td>
<td>Achieve both campus and societal benefits through a cohesive planning process for future UCR growth in partnership with the City of Riverside and other community and campus stakeholders</td>
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<td><strong>Respect</strong></td>
<td>Sensitivity to diverse community, cultural, environmental, and economic concerns</td>
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<td><strong>Transparency</strong></td>
<td>Ensure an open and responsive approach to public inclusion in UCR’s planning process</td>
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Public Involvement Process will Reflect UCR’s Partnership with the Community

- Create a process that is open and responsive
- Provide continued public outreach and updates to encourage informed public participation
- Establish a campus-community working group
- Create a regular schedule of public meetings and workshops
- Provide web and social media tools throughout process
- Engage internal (faculty, staff and students) and external (county, city, alumni, others) stakeholders
- Invite stakeholder participation in consideration of key issues
Current Projects Will Continue

Although this is a four year process, campus development will not be put on hold.

Current projects that must move forward will:

• Follow the public review process
• Seek an amendment to the current LRDP, as necessary
Thank You